

## INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 22.1

2021 - 2022 School Year

Page 1 - Section 1: General Information

Ver 22.1

### LEA & School Information

|                |                  |
|----------------|------------------|
| LEA Name:      | Western Wayne SD |
| LEA AUN:       | 119648903        |
| School Name:   | Western Wayne MS |
| School Number: | 7341             |

### School Enrollment Data

|  |  | Grade        | Boys       | Girls      | Total      |
|--|--|--------------|------------|------------|------------|
|  |  | 7th          | 68         | 63         | 131        |
|  |  | 8th          | 75         | 63         | 138        |
|  |  | 9th          | 0          | 0          | 0          |
|  |  | 10th         | 0          | 0          | 0          |
|  |  | 11th         | 0          | 0          | 0          |
|  |  | 12th         | 0          | 0          | 0          |
|  |  | <b>Total</b> | <b>143</b> | <b>126</b> | <b>269</b> |

### Contact Information

|   |  |            |   |
|---|--|------------|---|
| Name of LEAs Title IX Compliance Officer: | Dr. Cynthia LaRosa   |            |   |
| Telephone Number:                         | 800-321-9973   | Extension: | 5 |
| Email Address:                            | <a href="mailto:clarosa@westernwayne.org">clarosa@westernwayne.org</a> |            |   |
| Name of Individual Completing This Form:  | Rose E. Emmett   |            |   |
| Telephone Number:                         | 800-321-9973   | Extension: | 5 |
| Email Address:                            | <a href="mailto:remmett@westernwayne.org">remmett@westernwayne.org</a> |            |   |

### Interscholastic Team Sponsorship

|   |     |
|---|-----|
| Does This School Sponsor Any Interscholastic Athletic Teams?<br>(Yes or No) | Yes |
|---|-----|



If Your Answer To The Above Question Is No, **Stop!**  
 If You Have Athletes Playing For Another School, Please Explain On Page 4.  
 Otherwise, You Do Not Need To Complete The Remainder Of The Survey For This School.  
 Please Submit Per The Instructions Provided.



INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 22.1

2021 - 2022 School Year

School: Western Wayne MS - 7341

Page 2 - Section 1: Team Information

LEA: Western Wayne SD - 119648903

| Sport                   | Boys/Girls | Level     | TEAM MEMBERSHIP   |       |       |                         |     |     |   |                  |                     |                       |   | COACHES & TRAINERS |    |       |  |    |   |       |                            |           |           |           |  |           |           |           |       |       |       |
|-------------------------|------------|-----------|---|-------|-------|-------------------------|-----|-----|---|------------------|---------------------|-----------------------|---|--------------------|----|-------|--|----|---|-------|----------------------------|-----------|-----------|-----------|--|-----------|-----------|-----------|-------|-------|-------|
|                         |            |           | Total Number of Participants<br>(As Of The Day Of The First Scheduled Team Competition) |       |       | Season(s) Team Competes |     |     | Team History<br>(Format «YYYY, e.g. 1955) |                  |                     |                       | Total Number of Competitions Scheduled Per Season |                    |    |       | Total Number of Competitions Played Per Season |    |   |       | NUMBER OF COACHES PER TEAM |           |           |           | PERCENTAGE OF TIME SPENT BY EACH ATHLETIC TRAINER WITH EACH TEAM |           |           |           |       |       |       |
|                         |            |           | Boys  | Girls | TOTAL | F                       | W   | S   | Year Established                          | Year of Demotion | Year of Elimination | Year of Reinstatement | F   | W                  | S  | Total | F  | W  | S | Total | Head                       |           | Assistant |           | Trainer 1  | Trainer 2 | Trainer 3 | Trainer 4 |       |       |       |
|                         |            |           |   |       |       |                         |     |     |   |                  |                     |                       |   |                    |    |       |  |    |   |       | Full Time                  | Part Time | Full Time | Part Time |  |           |           |           |       |       |       |
| Basketball              | Boys       | 8th Grade | 9   |       | 9     |                         | Yes |     |   | 1973             |                     |                       |   |                    | 20 |       |  | 20 |   |       | 20                         |           |           | 1         |  |           |           | 0.75%     | 0.00% | 0.00% | 0.00% |
| Bowling                 | Boys       | 8th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Cross Country           | Boys       | 8th Grade | 2   |       | 2     |                         | Yes |     |   | 1973             |                     |                       |   |                    | 8  |       |  | 8  |   |       | 8                          |           |           | 1         |  |           |           | 0.50%     | 0.00% | 0.00% | 0.00% |
| Football                | Boys       | 8th Grade | 11  |       | 11    |                         | Yes |     |   | 1973             |                     |                       |   |                    | 2  |       |  | 2  |   |       | 2                          |           |           | 1         |  |           |           | 4.00%     | 0.00% | 0.00% | 0.00% |
| Golf                    | Boys       | 8th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Lacrosse                | Boys       | 8th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Rifle                   | Boys       | 8th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Soccer                  | Boys       | 8th Grade | 10  |       | 10    |                         | Yes |     |   | 1973             |                     |                       |   |                    | 12 |       |  | 12 |   |       | 12                         |           |           | 1         |  |           |           | 0.25%     | 0.00% | 0.00% | 0.00% |
| Swimming and Diving     | Boys       | 8th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Tennis                  | Boys       | 8th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Track & Field (Indoor)  | Boys       | 8th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Track & Field (Outdoor) | Boys       | 8th Grade | 6   |       | 6     |                         |     |     | Yes                                       | 1973             |                     |                       |   |                    |    |       | 7  |    |   | 7     |                            |           | 7         | 7         |  |           |           | 0.50%     | 0.00% | 0.00% | 0.00% |
| Volleyball              | Boys       | 8th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Water Polo              | Boys       | 8th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Wrestling               | Boys       | 8th Grade | 12  |       | 12    |                         |     | Yes |   | 1973             |                     |                       |   |                    | 13 |       |  | 13 |   |       | 13                         |           |           | 1         |  |           |           | 0.50%     | 0.00% | 0.00% | 0.00% |
| Baseball                | Boys       | 7th Grade | 7   |       | 7     |                         |     |     | Yes                                       | 1973             |                     |                       |   |                    |    |       | 12   |    |   | 12    |                            |           | 12        | 12        |  |           |           | 0.50%     | 0.00% | 0.00% | 0.00% |
| Basketball              | Boys       | 7th Grade | 14  |       | 14    |                         |     | Yes |   |                  |                     |                       |   |                    | 20 |       |  | 20 |   |       | 20                         |           |           | 1         |  |           |           | 0.75%     | 0.00% | 0.00% | 0.00% |
| Bowling                 | Boys       | 7th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Cross Country           | Boys       | 7th Grade | 0   |       | 0     |                         | Yes |     |   |                  |                     |                       |   | 8                  |    |       | 8  |    |   | 8     |                            |           | 8         |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Football                | Boys       | 7th Grade | 16  |       | 16    |                         | Yes |     |   | 1973             |                     |                       |   |                    | 2  |       |  | 2  |   |       | 2                          |           |           | 1         |  |           |           | 2.00%     | 0.00% | 0.00% | 0.00% |
| Golf                    | Boys       | 7th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Lacrosse                | Boys       | 7th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Rifle                   | Boys       | 7th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Soccer                  | Boys       | 7th Grade | 7   |       | 7     |                         | Yes |     |   | 1973             |                     |                       |   |                    | 12 |       |  | 12 |   |       | 12                         |           |           |           |  |           |           | 0.50%     | 0.00% | 0.00% | 0.00% |
| Swimming and Diving     | Boys       | 7th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Tennis                  | Boys       | 7th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Track & Field (Indoor)  | Boys       | 7th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Track & Field (Outdoor) | Boys       | 7th Grade | 4   |       | 4     |                         |     |     | Yes                                       | 1973             |                     |                       |   |                    |    |       | 7  |    |   | 7     |                            |           | 7         | 7         |  |           |           | 0.50%     | 0.00% | 0.00% | 0.00% |
| Volleyball              | Boys       | 7th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Water Polo              | Boys       | 7th Grade |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Wrestling               | Boys       | 7th Grade | 1   |       | 1     |                         |     | Yes |   | 1973             |                     |                       |   |                    | 13 |       |  | 13 |   |       | 13                         |           |           | 1         |  |           |           | 0.50%     | 0.00% | 0.00% | 0.00% |
| Basketball              | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Bowling                 | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Competitive Spirit      | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Cross Country           | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Field Hockey            | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Golf                    | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Gymnastics              | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Lacrosse                | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Rifle                   | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Soccer                  | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |
| Softball, Fast Pitch    | Girls      | Varsity   |   |       | 0     |                         |     |     |   |                  |                     |                       |   |                    |    |       |  | 0  |   |       | 0                          |           |           |           |  |           |           | 0.00%     | 0.00% | 0.00% | 0.00% |





INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 22.1

2021 - 2022 School Year

School: Western Wayne MS - 7341

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LEA: Western Wayne SD - 119648903

ATHLETIC EXPENDITURES

| Team                    | Boys/Girls | Level      | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM |                       |                                     |                         |             |  |             | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES |  |  |  |
|-------------------------|------------|------------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
|                         |            |            |                                       | Travel <sup>1</sup>                        | Uniforms <sup>2</sup> | Supplies and Equipment <sup>3</sup> | Facilities <sup>4</sup> | Other       | Coaching Staff Compensation per Sport per Season |             |   | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
|                         |            |            |                                       |  |                       |                                     |                         |             | Fall   | Winter      | Spring  |  |  |  |
|                         |            |            | <b>Totals</b>                         | \$18,265.04                                | \$540.00              | \$8,773.60                          | \$0.00                  | \$18,233.00 | \$24,189.41                                      | \$29,649.78 | \$26,422.57   | \$9,057.26   | \$0.00                                     | \$0.00                                 |
| Baseball                | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Football                | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Wrestling               | Boys       | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Baseball                | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Football                | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Wrestling               | Boys       | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Baseball                | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Boys       | Freshman   | \$1,234.32                            | \$587.55                                   |                       | \$63.39                             |                         | \$583.39    |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Football                | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Boys       | Freshman   | \$4,083.42                            | \$547.80                                   |                       | \$45.39                             |                         | \$572.50    |  |             | \$2,917.74  |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Wrestling               | Boys       | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Baseball                | Boys       | 8th Grade  | \$3,553.41                            | \$576.51                                   | \$248.40              | \$473.09                            |                         | \$427.46    |  |             | \$1,827.95  |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Boys       | 8th Grade  | \$6,104.11                            | \$766.37                                   |                       | \$82.69                             |                         | \$760.94    |  |             | \$4,494.12  |  | \$0.00                                     | \$0.00                                 |

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 22.1

2021 - 2022 School Year

School: Western Wayne MS - 7341

Page 3 - Section 1: Financial Information

LEA: Western Wayne SD - 119648903

ATHLETIC EXPENDITURES

| Team                    | Boys/Girls | Level      | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM |                       |                                     |                         |             |  |             | Total Compensation For All Athletic Trainers Per Academic Year | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES |  |        |
|-------------------------|------------|------------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|--|---|--|--------|
|                         |            |            |                                       | Travel <sup>1</sup>                        | Uniforms <sup>2</sup> | Supplies and Equipment <sup>3</sup> | Facilities <sup>4</sup> | Other       | Coaching Staff Compensation per Sport per Season |             |  | List total value of contributions per team                                      | List total value of purchases per team |        |
|                         |            |            |                                       |  |                       |                                     |                         |             | Fall   | Winter      |  |   |  | Spring |
| <b>Totals</b>           |            |            |                                       | \$18,265.04                                | \$540.00              | \$8,773.60                          | \$0.00                  | \$18,233.00 | \$24,189.41                                      | \$29,649.78 | \$26,422.57  | \$9,057.26  | \$0.00                                 | \$0.00 |
| Bowling                 | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Cross Country           | Boys       | 8th Grade  | \$2,096.66                            | \$612.21                                   |                       | \$18.65                             |                         | \$201.66    | \$1,264.14                                       |             |  |   | \$0.00                                 | \$0.00 |
| Football                | Boys       | 8th Grade  | \$8,800.48                            |  |                       | \$1,457.34                          |                         | \$1,093.37  | \$6,249.77                                       |             |  |   | \$0.00                                 | \$0.00 |
| Golf                    | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Lacrosse                | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Rifle                   | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Soccer                  | Boys       | 8th Grade  | \$3,206.89                            | \$856.69                                   |                       | \$92.16                             |                         | \$722.86    | \$1,535.18                                       |             |  |   | \$0.00                                 | \$0.00 |
| Swimming and Diving     | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Tennis                  | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Track & Field (Indoor)  | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Track & Field (Outdoor) | Boys       | 8th Grade  | \$5,000.81                            | \$674.21                                   |                       | \$55.86                             |                         | \$704.61    |  |             | \$3,566.13   |   | \$0.00                                 | \$0.00 |
| Volleyball              | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Water Polo              | Boys       | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Wrestling               | Boys       | 8th Grade  | \$16,066.23                           | \$1,046.16                                 |                       | \$1,463.21                          |                         | \$2,716.09  | \$10,840.77                                      |             |  |   | \$0.00                                 | \$0.00 |
| Baseball                | Boys       | 7th Grade  | \$4,361.48                            | \$676.78                                   | \$291.60              | \$745.44                            |                         | \$501.81    |  |             | \$2,145.85   |   | \$0.00                                 | \$0.00 |
| Basketball              | Boys       | 7th Grade  | \$6,928.32                            | \$1,200.64                                 |                       | \$129.54                            |                         | \$1,192.14  | \$4,406.00                                       |             |  |   | \$0.00                                 | \$0.00 |
| Bowling                 | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Cross Country           | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Football                | Boys       | 7th Grade  | \$12,003.56                           |  |                       | \$2,097.14                          |                         | \$1,573.39  | \$8,333.03                                       |             |  |   | \$0.00                                 | \$0.00 |
| Golf                    | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Lacrosse                | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Rifle                   | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Soccer                  | Boys       | 7th Grade  | \$2,228.51                            | \$595.32                                   |                       | \$64.04                             |                         | \$502.33    | \$1,066.82                                       |             |  |   | \$0.00                                 | \$0.00 |
| Swimming and Diving     | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Tennis                  | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Track & Field (Indoor)  | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Track & Field (Outdoor) | Boys       | 7th Grade  | \$3,255.70                            | \$463.52                                   |                       | \$38.41                             |                         | \$484.42    |  |             | \$2,269.35   |   | \$0.00                                 | \$0.00 |
| Volleyball              | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Water Polo              | Boys       | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Wrestling               | Boys       | 7th Grade  | \$1,397.07                            | \$90.97                                    |                       | \$127.24                            |                         | \$236.18    | \$942.68   |             |  |   | \$0.00                                 | \$0.00 |
| Basketball              | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Bowling                 | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Competitive Spirit      | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Cross Country           | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Field Hockey            | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Golf                    | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Gymnastics              | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Lacrosse                | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Rifle                   | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Soccer                  | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Softball, Fast Pitch    | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Swimming and Diving     | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Tennis                  | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Track & Field (Indoor)  | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Track & Field (Outdoor) | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Volleyball              | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Water Polo              | Girls      | Varsity    | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Basketball              | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Bowling                 | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Competitive Spirit      | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |
| Cross Country           | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |  |   | \$0.00                                 | \$0.00 |

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 22.1

2021 - 2022 School Year

School: Western Wayne MS - 7341

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| ATHLETIC EXPENDITURES   |            |            |                                       |  |                       |                                     |                         |             |  |             |   |  |  |  |
|-------------------------|------------|------------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
| Team                    | Boys/Girls | Level      | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM |                       |                                     |                         |             |  |             | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES |  |  |  |
|                         |            |            |                                       | Travel <sup>1</sup>                        | Uniforms <sup>2</sup> | Supplies and Equipment <sup>3</sup> | Facilities <sup>4</sup> | Other       | Coaching Staff Compensation per Sport per Season |             |   | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
|                         |            |            |                                       |  |                       |                                     |                         |             | Fall   | Winter      | Spring  |  |  |  |
| Totals                  |            |            |                                       | \$18,265.04                                | \$540.00              | \$8,773.60                          | \$0.00                  | \$18,233.00 | \$24,189.41                                      | \$29,649.78 | \$26,422.57   | \$9,057.26   | \$0.00                                     | \$0.00                                 |
| Field Hockey            | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Gymnastics              | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Softball, Fast Pitch    | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Girls      | Jr Varsity | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Competitive Spirit      | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Field Hockey            | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Gymnastics              | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Softball, Fast Pitch    | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Girls      | Freshman   | \$2,041.96                            | \$758.49                                   |                       | \$62.85                             |                         | \$792.69    |  |             | \$427.94  |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Girls      | Freshman   | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Girls      | 8th Grade  | \$6,952.87                            | \$1,532.23                                 |                       | \$82.69                             |                         | \$777.74    |  | \$4,560.21  |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Competitive Spirit      | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Girls      | 8th Grade  | \$3,108.84                            | \$907.76                                   |                       | \$27.66                             |                         | \$299.01    | \$1,874.41                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Field Hockey            | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Gymnastics              | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Girls      | 8th Grade  | \$2,935.31                            | \$991.78                                   |                       | \$27.56                             |                         | \$354.85    | \$1,561.12                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Softball, Fast Pitch    | Girls      | 8th Grade  | \$4,644.48                            | \$815.53                                   |                       | \$855.88                            |                         | \$576.15    |  |             | \$2,396.92  |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Girls      | 8th Grade  | \$5,000.81                            | \$674.21                                   |                       | \$55.86                             |                         | \$704.61    |  |             | \$3,566.13  |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Girls      | 8th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Basketball              | Girls      | 7th Grade  | \$6,001.11                            | \$1,021.49                                 |                       | \$55.13                             |                         | \$518.49    |  | \$4,406.00  |   |  | \$0.00                                     | \$0.00                                 |
| Bowling                 | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Competitive Spirit      | Girls      | 7th Grade  | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Cross Country           | Girls      | 7th Grade  | \$2,096.66                            | \$612.21                                   |                       | \$18.65                             |                         | \$201.66    | \$1,264.14                                       |             |   |  | \$0.00                                     | \$0.00                                 |

**INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 22.1**

2021 - 2022 School Year

School: Western Wayne MS - 7341

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**ATHLETIC EXPENDITURES**

| Team                    | Boys/Girls | Level     | Total Annual School Team Expenditures | SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM |                       |                                     |                         |             |  |             | NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES |  |  |  |
|-------------------------|------------|-----------|---------------------------------------|--|-----------------------|-------------------------------------|-------------------------|-------------|--|-------------|---|--|--|--|
|                         |            |           |                                       | Travel <sup>1</sup>                        | Uniforms <sup>2</sup> | Supplies and Equipment <sup>3</sup> | Facilities <sup>4</sup> | Other       | Coaching Staff Compensation per Sport per Season |             |   | Total Compensation For All Athletic Trainers Per Academic Year | List total value of contributions per team | List total value of purchases per team |
|                         |            |           |                                       |  |                       |                                     |                         |             | Fall   | Winter      | Spring  |  |  |  |
| <b>Totals</b>           |            |           |                                       | \$18,265.04                                | \$540.00              | \$8,773.60                          | \$0.00                  | \$18,233.00 | \$24,189.41                                      | \$29,649.78 | \$26,422.57   | \$9,057.26   | \$0.00                                     | \$0.00                                 |
| Field Hockey            | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Golf                    | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Gymnastics              | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Lacrosse                | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Rifle                   | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Soccer                  | Girls      | 7th Grade | \$1,956.93                            | \$661.19                                   |                       | \$18.38                             |                         | \$236.56    | \$1,040.80                                       |             |   |  | \$0.00                                     | \$0.00                                 |
| Softball, Fast Pitch    | Girls      | 7th Grade | \$2,846.61                            | \$499.84                                   |                       | \$524.57                            |                         | \$353.12    |  |             | \$1,469.08  |  | \$0.00                                     | \$0.00                                 |
| Swimming and Diving     | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Tennis                  | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Indoor)  | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Track & Field (Outdoor) | Girls      | 7th Grade | \$8,166.84                            | \$1,095.59                                 |                       | \$90.78                             |                         | \$1,144.99  |  |             | \$5,835.48  |  | \$0.00                                     | \$0.00                                 |
| Volleyball              | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |
| Water Polo              | Girls      | 7th Grade | \$0.00                                |  |                       |                                     |                         |             |  |             |   |  | \$0.00                                     | \$0.00                                 |

<sup>1</sup> Travel (transportation, housing furnished during travel & per diem dining allowances).

<sup>2</sup> Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

<sup>3</sup> Purchase and/or Replacement of Equipment and Supplies.

<sup>4</sup> Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

**Note:** For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

| INTERCOLLEGIATE ATHLETIC OPERATIONS BUDGETARY FORM #11 |  |                           |                           |                           |                           |                           |                           |  |                            |                            |                            |                            |                            |  |
|--|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--|
| 2023 - 2024 Actual Year                                |  |                           |                           |                           |                           |                           |                           |  |                            |                            |                            |                            |                            |  |
| Page 5 - Student Center and Recreation Activities      |  |                           |                           |                           |                           |                           |                           |  |                            |                            |                            |                            |                            |  |
| Student  | Student Totals   |                           |                           |                           |                           |                           |                           | Athletic Program Totals  |                            |                            |                            |                            |                            |  |
|  | (Data to be propagated from the Student Student Support) |                           |                           |                           |                           |                           |                           | (Data for counts of athletic program participation by activity/club/sport) |                            |                            |                            |                            |                            |  |
|  | See Description/Use                                      |                           |                           |                           |                           |                           |                           | See Description/Use  |                            |                            |                            |                            |                            |  |
|  | Academic Support (Student)                               | Student Support (Student) | Student Support (Student) | Student Support (Student) | Student Support (Student) | Student Support (Student) | Student Support (Student) | Academic Support (Student)   | Academic Support (Student) | Academic Support (Student) | Academic Support (Student) | Academic Support (Student) | Academic Support (Student) |  |
| 0000   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0001   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0002   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0003   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0004   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0005   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0006   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0007   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0008   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0009   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0010   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0011   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0012   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0013   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0014   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0015   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0016   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0017   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0018   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0019   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0020   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0021   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0022   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0023   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0024   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0025   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0026   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0027   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0028   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0029   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0030   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0031   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0032   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0033   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0034   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0035   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0036   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0037   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0038   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0039   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0040   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0041   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0042   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0043   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0044   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0045   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0046   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0047   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0048   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0049   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0050   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0051   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0052   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0053   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0054   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0055   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0056   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0057   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0058   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0059   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0060   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0061   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0062   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0063   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0064   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0065   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0066   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0067   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0068   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0069   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0070   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0071   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0072   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0073   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0074   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0075   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0076   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0077   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0078   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0079   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0080   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0081   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0082   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0083   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0084   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0085   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0086   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0087   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0088   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0089   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0090   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0091   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0092   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0093   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0094   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0095   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0096   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0097   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0098   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0099   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |
| 0100   | 0  | 0                         | 0                         | 0                         | 0                         | 0                         | 0                         | 0  | 0                          | 0                          | 0                          | 0                          | 0                          |  |

Notes: [https://www.ncaa.org/sportcenter/2019/08/20/intercollegiate-athletic-operations-budgetary-form-11](#)