## Board Minutes April 26, 2023

WESTERN WAYNE SCHOOL DISTRICT ADMINISTRATION OFFICE 1970C Easton Turnpike LAKE ARIEL, PA 18436

The special meeting for the Tentative Budget Presentation was held on April 26, 2023 at 6:00 PM at the Western Wayne Administration Building located at 1970C Easton Turnpike, Lake Ariel, PA 18436.

The meeting was advertised in the legal section of the April 18, 2023 edition of the Tri-County Independent.

Miss Emmett took roll call. Nine members were present.

Board President – Rick Hoch

Board Member – William Gershey
Board Treasurer – Jeffrey Gogolski

Board Member – Joseph Gombita
Board Vice President – Dana DeSiato

Board Member – Michael Ochlan
Board Member – Ethan Wood
Board Member – Gary Enslin

Solicitor Jessica Ellis was present.

Administrators Present: Superintendent Dr. Matthew Barrett, Assistant Superintendent Dr. Cynthia LaRosa, Business Manager/Board Secretary Rose Emmett, and High School Principal Paul Gregorski.

All other Administrators were excused.

## Presentation of the Narrative Budget for the 2023-2024 School Year

Ms. Emmett presented a summary of the Tentative Budget for the 2023-2024 School Year. Ms. Emmett reviewed with the Board of Education the significant changes in regards to revenues and expenditures. The Federal ESSER funds were also reviewed with plans for their use. A review of the changes to millage due to the county-wide reassessment was also discussed.

Open discussion amongst the Board members took place as well as questions and answers.

Respectfully Submitted,

Rose E. Emmett
Board Secretary

APPROVED: